9/17/18

## STATE OF MICHIGAN

## FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: September 08, 2018

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	25	457.6
ATTORNEY GENERAL	25	498.7
AUDITOR GENERAL	25	142.5
CIVIL RIGHTS	25	85.7
CIVIL SERVICE COMMISSION	25	432.0
CORRECTIONS	25	11,964.7
EDUCATION	25	504.7
ENVIRONMENTAL QUALITY	25	1,128.6
EXECUTIVE OFFICE	25	56.7
INSURANCE AND FINANCIAL SERV	25	299.6
LICENSING & REGULATORY AFFAIRS	25	1,941.3
MDHHS-COMMUNITY HEALTH	25	3,292.2
MDHHS-HUMAN SERVICES	25	10,976.7
MILITARY & VETERAN AFFAIRS	25	765.2
NATURAL RESOURCES	25	1,714.0
STATE	25	1,330.0
STATE POLICE	25	2,984.9
TALENT & ECONOMIC DEVELOPMENT	25	1,162.8
TECHNOLOGY, MANAGEMENT & BUDGET	25	2,992.7
TRANSPORTATION	25	2,599.2
TREASURY	25	1,616.0
	Sum:	46,945.7

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 91.5 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.